

Ⅳ 下水道使用料収納状況及び有収水量の推移

○ 公共下水道事業

年度	区分	調定額 (円)	収納額 (円)	収納率 (%)		有収水量 (m ³)	備 考
					現年度分		
昭和44		281,893	281,893	100.0		10,067	
45		1,295,075	1,289,170	99.5		46,041	
50		13,173,003	13,170,611	100.0		236,412	使用料改定
55		47,172,276	46,399,562	98.3		619,556	
59		83,088,648	81,481,018	98.1		1,106,290	
60		106,473,686	104,786,834	98.4		1,470,122	隔月徴収に変更したため調定件数減
61		123,774,042	121,211,950	97.9		1,852,344	
62		138,651,159	135,500,958	97.7		2,123,123	
63		154,496,168	149,934,024	97.0		2,313,229	
平成元		166,969,279	160,811,876	96.3		2,533,858	
2		184,876,077	177,852,180	96.2		2,964,938	
3		196,732,723	189,033,457	96.1		3,139,429	
4		208,275,441	200,211,458	96.1		3,201,175	使用料体系変更
5		219,700,684	209,859,268	95.5		3,360,575	
6		235,750,286	223,362,123	94.7		3,644,209	
7		256,369,415	243,303,726	94.9		3,757,672	西処理区処理開始
8		285,921,941	272,803,132	95.4		3,871,136	
9		320,723,204	306,954,803	95.7		4,299,210	
10		352,155,246	336,076,093	95.4	98.9	4,714,691	
11		378,047,833	360,259,709	95.3	98.9	5,058,655	
12		406,544,541	386,407,540	95.0	98.8	5,456,327	
13		424,831,103	401,960,811	94.6	98.7	5,661,968	
14		541,231,534	512,766,549	94.7	98.4	5,851,421	
15		650,301,519	614,700,043	94.5	98.3	5,913,792	
16		666,280,167	624,396,092	93.7	98.1	6,024,546	
17		685,733,630	641,210,922	93.5	98.2	6,158,547	
18		687,127,239	638,972,897	93.0	97.7	6,186,627	
19		861,377,537	803,824,650	93.3	97.4	6,516,105	使用料改定
20		894,998,577	835,254,291	93.3	98.0	6,636,043	
21		929,619,274	868,916,685	93.5	98.0	6,876,539	
22		953,326,528	890,544,835	93.5	97.9	7,073,093	
23		958,174,280	893,411,058	93.2	97.9	7,084,257	
24		977,235,248	912,276,847	93.4	97.9	7,227,281	
25		994,956,100	931,278,977	93.6	98.0	7,383,738	
26		1,019,272,580	961,869,281	94.4	98.4	7,426,023	
27		1,021,726,803	971,569,602	95.1	98.5	7,451,416	
28		1,051,264,422	1,008,886,768	96.0	99.0	7,476,326	

※昭和48年度・昭和51年度においても料金改定を実施

○ 特定環境保全公共下水道事業

区分 年度	調定額 (円)	収納額 (円)	収納率 (%)	有収水量 (m ³)	備考
昭和59	3,073,227	3,073,227	100.0	51,179	野原処理区供用開始
60	6,000,000	6,000,000	100.0	69,491	
61	6,000,000	6,000,000	100.0	70,608	
62	6,000,000	6,000,000	100.0	73,223	
63	6,000,000	6,000,000	100.0	76,365	
平成元	6,000,000	6,000,000	100.0	78,049	
2	6,000,000	6,000,000	100.0	80,327	
3	6,000,000	6,000,000	100.0	79,375	
4	5,836,296	5,836,296	100.0	76,234	
5	5,879,020	5,879,020	100.0	72,468	
6	5,880,740	5,880,740	100.0	69,477	
7	5,880,020	5,880,020	100.0	52,292	
8	5,880,020	5,880,020	100.0	55,092	
9	5,974,230	5,974,230	100.0	55,101	
10	5,993,256	5,993,256	100.0	54,409	
11	5,993,256	5,993,256	100.0	53,464	
12	5,993,256	5,993,256	100.0	52,228	
13	5,993,256	5,993,256	100.0	54,232	
14	5,993,256	5,993,256	100.0	52,687	
15	5,993,256	5,993,256	100.0	50,704	
16	12,311,040	12,311,040	100.0	67,760	三浜・小橋処理区供用開始
17	19,859,802	19,859,802	100.0	87,776	神崎処理区供用開始
18	27,744,035	27,744,035	100.0	106,639	
19	28,198,170	28,198,170	100.0	110,621	
20	31,011,085	31,011,085	100.0	122,197	
21	28,433,480	28,433,480	100.0	131,190	料金改定
22	25,578,735	25,578,735	100.0	129,756	料金改定
23	22,462,800	22,462,800	100.0	140,977	
24	22,405,200	22,405,200	100.0	125,465	
25	22,262,400	22,262,400	100.0	132,801	
26	22,733,761	22,728,824	100.0	124,227	
27	22,870,455	22,816,148	99.8	117,319	
28	18,925,338	18,843,903	99.6	116,836	

○漁業集落排水事業

区分 年度	調定額 (円)	収納額 (円)	収納率 (%)	有収水量 (m ³)	備 考
平成 6	515,000	515,000	100.0	2,154	成生地区供用開始
7	2,472,000	2,472,000	100.0	5,758	
8	2,472,000	2,472,000	100.0	5,721	
9	2,512,000	2,512,000	100.0	5,380	
10	2,520,000	2,520,000	100.0	6,387	
11	5,111,400	5,111,400	100.0	17,322	田井地区供用開始
12	10,962,000	10,962,000	100.0	27,235	千歳地区供用開始
13	12,339,600	12,339,600	100.0	34,533	
14	12,684,000	12,684,000	100.0	36,072	
15	12,684,000	12,684,000	100.0	37,705	
16	12,751,200	12,751,200	100.0	37,350	
17	12,818,400	12,818,400	100.0	37,922	
18	12,902,400	12,902,400	100.0	37,615	
19	12,752,619	12,752,619	100.0	36,799	
20	12,902,400	12,902,400	100.0	36,748	
21	10,963,000	10,963,000	100.0	34,182	料金改定
22	9,214,200	9,214,200	100.0	35,840	料金改定
23	7,430,400	7,430,400	100.0	36,508	
24	7,444,800	7,444,800	100.0	36,944	
25	7,454,400	7,454,400	100.0	31,802	
26	7,624,803	7,605,055	99.7	30,260	
27	7,598,043	7,578,295	99.7	29,977	
28	6,128,233	6,095,671	99.5	30,180	

○農業集落排水事業

区分 年度	調定額 (円)	収納額 (円)	収納率 (%)	有収水量 (m ³)	備 考
平成10	5,922,000	5,922,000	100.0	6,927	大丹生地区・瀬崎地区供用開始
11	7,560,000	7,560,000	100.0	23,411	
12	7,560,000	7,560,000	100.0	25,013	
13	7,887,600	7,887,600	100.0	27,476	
14	12,654,390	12,654,390	100.0	42,842	平・赤野地区供用開始
15	23,004,030	23,004,030	100.0	82,954	久田美地区供用開始
16	38,745,630	38,745,630	100.0	145,697	池内地区供用開始
17	42,903,210	42,903,210	100.0	152,830	
18	46,388,790	46,388,790	100.0	164,994	佐波賀地区供用開始
19	48,383,580	48,383,580	100.0	170,331	
20	48,765,990	48,765,990	100.0	170,594	
21	37,163,580	37,163,580	100.0	174,115	三日市・上東・下東地区供用開始 料金改定
22	37,843,740	37,843,740	100.0	187,239	料金改定
23	36,398,400	36,355,200	99.9	188,738	
24	37,036,800	36,969,600	99.8	214,692	白杉地区供用開始
25	38,217,600	38,044,800	99.7	196,083	
26	39,009,940	38,787,770	99.4	196,464	
27	39,989,705	39,715,973	99.3	185,816	
28	32,472,270	32,282,834	99.4	181,620	

○公設浄化槽事業

区分 年度	調定額 (円)	収納額 (円)	収納率 (%)	有収水量 (m ³)	備 考
平成17	43,800	43,800	100.0	344	
18	4,562,500	4,562,500	100.0	12,050	
19	10,650,700	10,650,700	100.0	29,680	
20	15,008,800	15,008,800	100.0	43,263	
21	17,708,300	17,708,300	100.0	72,489	料金改定
22	22,115,800	22,115,800	100.0	82,709	料金改定
23	25,411,200	25,382,400	99.9	111,033	
24	31,574,400	31,502,400	99.8	132,933	
25	35,342,400	35,188,800	99.8	135,415	
26	38,148,842	37,945,872	99.5	147,679	
27	40,424,709	40,191,869	99.4	152,183	
28	34,716,504	34,465,608	99.3	160,016	